

WRS Partner Contribution Breakdown 2019-20 to 2021-22

Appendix 2

Council	Budget as per 18-19	Change in taxi test policy	WRS Budget 19-20	Tech Officer Primary Authority - For 12 months	Tech Officer Animal Activity - For 12 months	Tech Officer Gull Control - For 12 months	Total Partner Contribution 19-20
	£000	£000	£000	£000	£000	£000	£000
Malvern Hills	386		386	4	10	0	400
Bromsgrove	439		439	4	6	0	449
Wyre Forest	463		463	5	5	0	473
Wychavon	701		701	7	9	0	717
Worcs City	507	-8	499	5	4	14	522
Redditch	529		529	5	2	0	536
Total	3,025	-8	3,017	30	36	14	3,097

Council	Budget as per 18-19	Change in taxi test policy	WRS Budget 20-21	Tech Officer Primary Authority - For 3 months	Tech Officer Animal Activity - For 12 months	Tech Officer Gull Control - For 8 months	Total Partner Contribution 20-21
	£000	£000	£000	£000	£000	£000	£000
Malvern Hills	386		386	1	10	0	397
Bromsgrove	439		439	1	6	0	446
Wyre Forest	463		463	1	5	0	469
Wychavon	701		701	2	9	0	712
Worcs City	507	-8	499	1	4	9	513
Redditch	529		529	1	2	0	532
Total	3,025	-8	3,017	7	36	9	3,069

Council	Budget as per 18-19	Change in taxi test policy	WRS Budget 21-22	Tech Officer Primary Authority	Tech Officer Animal Activity - For 12 months	Tech Officer Gull Control	Total Partner Contribution 21-22
	£000	£000	£000	£000	£000	£000	£000
Malvern Hills	386		386	0	10	0	396
Bromsgrove	439		439	0	6	0	445
Wyre Forest	463		463	0	5	0	468
Wychavon	701		701	0	9	0	710
Worcs City	507	-8	499	0	4	0	503
Redditch	529		529	0	2	0	531
Total	3,025	-8	3,017	0	36	0	3,053